



School of Public Policy & Governance
UNIVERSITY OF TORONTO

A Practical Blueprint for Change

Final Report of the City Hall Task Force

UofT
SPPG

The first general
review of Toronto
governance in
over a decade.

uoft.me/cityhalltaskforce

Members

Adrienne Batra

Editor-in-Chief of the *Toronto Sun* and former Press Secretary to Mayor Rob Ford

Shirley Hoy

Former City Manager (2001- 2008)

Sevaun Palvetzian

CEO, CivicAction

John Parker

Former City Councillor (2006-2014) and Deputy Speaker

Joe Pennachetti

Former City Manager (2008-2015)

David Soknacki

Former City Councillor (1999-2006) and Budget Chief

Zack Taylor

Assistant Professor, Western University

Ange Valentini

Former Chief of Staff to Councillor Adam Vaughan (2007-2014)

Bianca Wylie

Head, Open Data Institute Toronto

Convenors

Gabriel Eidelman

Assistant Professor, University of Toronto

Brian Kelcey

Founder, State of the City, Inc.

**CITY HALL
TASK FORCE**

Members

uoft.me/cityhalltaskforce



THE BUDGET PROCESS

Spring/Summer



Fall



Winter

1

Budget “directions” to staff from Mayor/Council

2

City Manager presents “Preliminary Budget”

3

Budget Committee review and public consultations

4

Final approval (Budget Committee, Executive, City Council)

Toronto preliminary budget calls for 2.17% property tax increase

Increase would be needed to cover a shortfall of \$58 million



Some city councillors are upset that many of the services Mayor John Tory promised Torontonians are not funded in the preliminary budget.

Toronto city manager Peter Wallace presented the preliminary 2016 operating and capital budgets at a meeting of council's budget committee on Tuesday, the start of the city's annual budget process.

THE BUDGET PROCESS

Spring/Summer



Fall



Winter

1

Budget “directions” to staff from Mayor/Council

2

City Manager presents “Preliminary Budget”

3

Budget Committee review and public consultations

4

Final approval (Budget Committee, Executive, City Council)